

		Annexure-1				Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B22.3				ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B22.4					
		ROP/FMR Budget Head: Support Strengthening NVBDCP				ROP/FMR Budget Head: Support Strengthening RNTCP					
Sl. No.	Districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	(g+h)					(g+h)				
1	Araria	0	0	0	0	0	0	0	0	0	0
2	Arwal	3000	0	3000	0	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0	0	0	0	0
5	Begusarai	100000	0	100000	0	0	0	0	0	0	0
6	Bhagalpur	0	0	0	0	0	0	0	0	0	0
7	Bhojpur	0	0	0	0	0	0	0	0	0	0
8	Buxar	0	0	0	0	0	0	0	0	0	0
9	Darbhanga	0	0	0	0	0	0	0	0	0	0
10	East Champaran	0	0	0	0	0	0	0	0	0	0
11	Gaya	41823323	0	41823323	0	0	0	0	0	0	0
12	Gopalganj	202500	0	202500	0	0	0	0	0	0	0
13	Jamui	0	0	0	0	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0	0	0	0	0
15	Kaimur	0	0	0	0	0	0	0	0	0	0
16	Katihar	0	0	0	0	0	0	0	0	0	0
17	Khagaria	67500	0	67500	0	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0	0	0	0	0
19	Lakhisarai	120000	0	120000	0	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0	0	0	0	0
21	Madhubani	0	0	0	0	0	0	0	0	0	0
22	Munger	0	0	0	0	0	0	0	0	0	0
23	Muzaffarpur	27100000	0	27100000	0	0	0	0	0	0	0
24	Nalanda	0	0	0	0	0	0	0	0	0	0
25	Nawada	1135000	385000	250000	250000	250000	0	0	0	0	0
26	Patna	0	0	0	0	0	0	0	0	0	0
27	Purnia	0	0	0	0	0	0	0	0	0	0
28	Rohatas	0	0	0	0	0	0	0	0	0	0
29	Saharsa	0	0	0	0	0	0	0	0	0	0
30	Samastipur	1000000	0	1000000	0	0	0	0	0	0	0
31	Saran	1168750	0	1168750	0	0	30000	0	30000	0	0
32	Sheikhpura	0	0	0	0	0	0	0	0	0	0
33	Sheohar	0	0	0	0	0	0	0	0	0	0
34	Sitamarhi	0	0	0	0	0	0	0	0	0	0
35	Siwan	0	0	0	0	0	0	0	0	0	0
36	Supaul	0	0	0	0	0	0	0	0	0	0
37	Vaishali	0	0	0	0	0	0	0	0	0	0
38	West Champaran	33750	0	33750	0	0	250450	0	250450	0	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0	0	0
54	IGIMS										
55	SIHFW										
<b>Total</b>		<b>72753823</b>	<b>385000</b>	<b>71868823</b>	<b>250000</b>	<b>250000</b>	<b>280450</b>	<b>0</b>	<b>280450</b>	<b>0</b>	<b>0</b>
<b>State Level Fund Retention</b>		<b>34277177</b>					<b>0</b>				
<b>Grand Total</b>		<b>107031000</b>					<b>280450</b>				

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